

To the Clerk of Osage County, State of Kansas

City of Lyndon

Table of Contents:

Is an Ordinance required to be passed, published, and attached to the budget	Yes
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Address: _____

County Clerk

Kay Jones
 Wayne Howard
 Bill Patterson
 Ron Smith
 Jeff Branson
 Governing Body

City of Lyndon

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>331,850</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>17,827</u>
3. Tax Levy Excluding Debt Service	\$	<u>314,023</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>68,490</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>117,254</u>	
5b. Personal Property 2008	- <u>140,224</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>68,490</u>	
9. Total Estimated Valuation July 1, 2009	<u>5,823,398</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,754,908</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01190</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>3,737</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>317,760</u>	
14. Debt Service in this 2010 Budget	<u>12,621</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>330,381</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Lyndon

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	229,966	34,561	883	353	0
Debt Service	17,827	2,679	68	27	0
Law Enforcement	9,766	1,468	37	15	0
Employee Benefits	74,291	11,165	285	114	0
TOTAL	331,850	49,873	1,273	509	0

County Treas Motor Vehicle Estimate	49,873			
County Treasurers Recreational Vehicle Estimate		1,273		
County Treasurers 16/20M Vehicle Estimate			509	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.15029			
Recreational Vehicle Factor		0.00384		
16/20M Vehicle Factor			0.00153	
Slider Factor				0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Special Highway	Special Machinery	7,000			
Totals		7,000	0	0	
Adjustments					
Adjusted Totals		7,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Bonds: Series 1996												
Municipal Swimming Pool	5/1/96	10/1/16	6.05	300,000	120,000	4-1/10-1	10/1	7,260	15,000	6,360	15,000	
Bonds: R-1 Series A 2006												
Water Distribution System	6/5/06	6/5/46	4.38	431,200	424,000	6/5	6/5	18,585	4,000	18,300	58,250	
Bonds: R-1 Series B 2006												
Water Distribution System	6/5/06	6/5/46	4.38	162,000	160,000	6/5	6/5	6,913	2,000	6,835	2,100	
Total G.O. Bonds					704,000			32,758	21,000	31,495	75,350	
Revenue Bonds:												
Total Revenue Bonds					0			0	0	0	0	
Other:												
KS Water Pollution Control												
Revolving Loan Fund	9/9/04	3/1/26	2.98	1,381,000	751,473	9-1/3-1	9-1/3-1	40,218	38,977	38,869	64,602	
Total Other					751,473			40,218	38,977	38,869	64,602	
Total Indebtedness 9/30/07					1,455,473	Page No. 5		72,976	59,977	70,364	139,952	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Street Lighting Improvements	12/6/1999	180	5.75	155,524	78,303	15,616	15,616
Land, Building and attached furniture and fixtures at 730 Topeka	11/1/2001	180	5.55	148,500	94,042	14,717	14,717
Backhoe	6/22/2007	60	3.99	61,761	6,186	6,186	0
Land and Building at 319 Adams	4/3/2007	60	5.25	17,000	10,718	3,954	3,954
Loader Tractor	4/6/2009	31	4.00	24,587	0	5,239	10,478
Totals					189,249	45,712	44,765

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/21/08

City of Lyndon

FUND PAGE - GENERAL[illegible]

City of Lyndon

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries	44,754	50,000	54,000
Contractual	61,476	53,000	56,000
Commodities	20,059	11,000	13,500
Capital Outlay	0	16,000	17,500
Planning Commission	500		
Total	126,789	130,000	141,000
Police			
Salaries	72,104	78,000	84,000
Contractual	1,141	2,000	3,500
Commodities	1,794	18,000	20,000
Capital Outlay	12,791	3,000	3,000
Total	87,830	101,000	110,500
Streets & Alley			
Salaries	51,181	38,000	42,000
Contractual	821	50,000	52,500
Commodities	11,167	16,000	16,000
Capital Outlay	2,266	5,000	8,000
Total	65,435	109,000	118,500
Parks			
Salaries	6,787	5,600	6,000
Contractual	4,264	3,000	4,000
Commodities	4,523	5,000	5,000
Capital Outlay	0	3,500	4,000
Total	15,574	17,100	19,000
Fire			
Salaries			
Contractual	4,000	4,000	4,000
Commodities			
Capital Outlay			
Total	4,000	4,000	4,000
Streetlighting			
Salaries			
Contractual	27,013	27,000	27,000
Commodities			
Capital Outlay			
Total	27,013	27,000	27,000
Swimming Pool			
Salaries	35,166	29,800	33,000
Contractual			
Commodities			
Capital Outlay			500
Total	35,166	29,800	33,500
Planning Commission			
Salaries			
Contractual	0	1,000	1,000
Commodities			
Capital Outlay			
Total	0	1,000	1,000
Page Total	361,807	418,900	454,500

(Note: Should agree with general sub-totals.)

City of Lyndon

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,286	15,550	17,881
Receipts:			
Ad Valorem Tax	10,830	9,766	XXXXXXXXXXXXXXXXXX
Delinquent Tax	170	450	500
Motor Vehicle Tax	1,728	1,733	1,468
Recreational Vehicle Tax	43	32	37
16/20M Vehicle Tax		25	15
Slider			0
Interest on Idle Funds	43	75	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,814	12,081	2,070
Resources Available:	27,100	27,631	19,951
Expenditures:			
Salaries	0	4,000	4,200
Commodities	0	750	800
Capital Outlay	11,550	5,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,550	9,750	20,000
Unencumbered Cash Balance Dec 31	15,550	17,881	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	21,165	20,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,781	5,066	1,757
Receipts:			
Ad Valorem Tax	79,423	74,291	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,033	2,200	2,500
Motor Vehicle Tax	11,710	11,710	11,165
Recreational Vehicle Tax	294	218	285
16/20M Vehicle Tax		172	114
Slider			0
Reimbursed Expenses	58,925	71,800	72,000
Interest on Idle Funds	250	300	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,635	160,691	86,314
Resources Available:	160,416	165,757	88,071
Expenditures:			
Social Security	25,510	27,000	29,000
KPERS	17,835	20,000	22,000
State Unemployment	4,973	5,000	12,000
Workman's Compensation	10,553	12,000	15,000
Medical Insurance	96,479	100,000	112,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	155,350	164,000	190,000
Unencumbered Cash Balance Dec 31	5,066	1,757	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	175,198	186,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Lyndon

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,728	36,173	23,153
Receipts:			
State of Kansas Gas Tax		25,910	28,960
County Transfers Gas		0	0
State of Kansas Payments	29,140	31,000	32,400
Interest on Idle Funds	72	70	70
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,212	56,980	61,430
Resources Available:	54,940	93,153	84,583
Expenditures:			
Public Safety - Streets			
Contractual	0	60,000	66,000
Commodities	11,767	5,000	5,000
Transfer to:			
Special Street Machinery Fund	7,000	5,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,767	70,000	78,000
Unencumbered Cash Balance Dec 31	36,173	23,153	6,583

2008/2009 Budget Authority Amount: 54,496 75,718
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,667	2,495	910
Receipts:			
Local Alcoholic Liquor Fund	1,210	1,400	1,600
Interest on Idle Funds	16	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,226	1,415	1,615
Resources Available:	12,893	3,910	2,525
Expenditures:			
Capital Outlay	10,398	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,398	3,000	3,000
Unencumbered Cash Balance Dec 31	2,495	910	-475

2008/2009 Budget Authority Amount: 11,506 3,000 Budget Violation
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Lyndon

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Machinery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,118	20,111	20,111
Receipts:			
Transfer from Special Highway Fund	7,000		
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,030	0	0
Resources Available:	24,148	20,111	20,111
Expenditures:			
Street Equipment	4,037		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,037	0	0
Unencumbered Cash Balance Dec 31	20,111	20,111	20,111

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Lyndon

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	164,658	167,700	115,650
Receipts:			
Collections from Customers	228,976	250,000	260,000
Penalties	3,504	3,200	3,500
Water Plan Fee & Service Charges	2,630	1,000	1,800
Fire Hydrant Rental	4,000	4,000	4,000
Interest on Idle Funds	5,508	4,500	3,500
Miscellaneous	4,260	2,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	248,878	264,700	275,800
Resources Available:	413,536	432,400	391,450
Expenditures:			
Salaries	90,943	120,000	130,000
Contractual	137,949	150,000	150,000
Commodities	6,810	8,000	10,000
Capital Outlay	8,436	4,500	5,000
Interest on Deposits	157	250	250
State Water Fee	1,541	1,700	1,950
Bond Interest	0	25,500	25,250
Bond Principal	0	6,800	7,050
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	245,836	316,750	329,500
Unencumbered Cash Balance Dec 31	167,700	115,650	61,950

2008/2009 Budget Authority Amount: 340,526 334,050

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,071	2,771	3,963
Receipts:			
Collections from Customers	132,974	150,000	218,000
Penalties	1,370	1,200	1,400
Connects & Disconnects		200	350
Interest on Idle Funds	22	30	50
Miscellaneous	2,873		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	137,239	151,430	219,800
Resources Available:	151,310	154,201	223,763
Expenditures:			
Salaries	79,175	72,000	76,000
Contractual	33,544	14,000	15,000
Commodities	3,580	6,000	6,000
Capital Outlay	4,631	3,000	13,000
Principal	16,343	35,000	64,810
Interest & Finance Fees	11,266	20,238	28,870
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	148,539	150,238	203,680
Unencumbered Cash Balance Dec 31	2,771	3,963	20,083

2008/2009 Budget Authority Amount: 185,262 174,219

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Lyndon

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Collection Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,181	2,803	12,533
Receipts:			
Collections from Customers	64,681	70,000	70,000
Penalties	1,370	1,400	1,500
Interest on Idle Funds	29	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,080	71,430	71,530
Resources Available:	76,261	74,233	84,063
Expenditures:			
Salaries	10,900		6,000
Contractual	61,118	60,000	64,000
Commodities	1,440	1,500	1,500
Capital Outlay		200	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,458	61,700	71,800
Unencumbered Cash Balance Dec 31	2,803	12,533	12,263

2008/2009 Budget Authority Amount: 68,640 67,900
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Swimming Pool Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	259	114	1,514
Receipts:			
Fees & Concessions	17,535	18,000	19,000
Interest on Idle Funds			
Miscellaneous	1,480	1,500	1,600
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,015	19,500	20,600
Resources Available:	19,274	19,614	22,114
Expenditures:			
Salaries	2,250	4,000	4,000
Contractual	3,126	2,500	3,200
Commodities	12,606	11,000	12,000
Capital Outlay	1,178	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,160	18,100	19,800
Unencumbered Cash Balance Dec 31	114	1,514	2,314

2008/2009 Budget Authority Amount: 18,405 18,800
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

City of Lyndon

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Center Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,710	5,208	3,713
Receipts:			
Fees	2,165	2,500	3,000
Interest on Idle Funds	13	5	4
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,178	2,505	3,004
Resources Available:	8,888	7,713	6,717
Expenditures:			
Contractual	2,909	3,500	3,500
Commodities	771	300	300
Capital Outlay		200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,680	4,000	4,000
Unencumbered Cash Balance Dec 31	5,208	3,713	2,717

2008/2009 Budget Authority Amount: 3,800 4,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

City Retailers Sales Tax Imp	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	276,708	308,592	313,476
Receipts:			
Sales Tax Revenue	99,068	100,000	112,000
Reimbursed Expense	4,645	1,000	1,000
Interest on Idle Funds	10,422	3,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	114,135	104,500	116,000
Resources Available:	390,843	413,092	429,476
Expenditures:			
Lease Payment - Streetlights	15,616	15,616	15,616
Street Improvements		40,000	40,000
Water Improvements		4,000	5,000
Water Bonds Principal and Interest	31,725		
Sewer Improvements	7,301	40,000	50,000
Sewer Note Principal and Interest	27,609		
Community Building	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	82,251	99,616	110,616
Unencumbered Cash Balance Dec 31	308,592	313,476	318,860

2008/2009 Budget Authority Amount: 161,116 121,116
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Lyndon
will meet on the 3rd day of August, 2009, at 7:30 p.m. at the Lyndon City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lyndon City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	361,807	34.783	418,900	39.094	454,500	219,029	37.612
Debt Service	23,168	3.596	15,001	3.030	30,262	12,621	2.167
Law Enforcement	11,550	1.978	9,750	1.660	20,000	49	0.008
Employee Benefits	155,350	14.503	164,000	12.629	190,000	101,929	17.503
Special Highway	18,767		70,000		78,000		
Special Parks & Recreation	10,398		3,000		3,000		
Special Machinery	4,037						
Water Utility	245,836		316,750		329,500		
Sewer Utility	148,539		150,238		203,680		
Trash Collection Utility	73,458		61,700		71,800		
Swimming Pool Utility	19,160		18,100		19,800		
Community Center Utility	3,680		4,000		4,000		
City Retailers Sales Tax Imp	82,251		99,616		110,616		
Totals	1,158,001	54.860	1,331,055	56.413	1,515,158	333,628	57.290
Less: Transfers	7,000		0		0		
Net Expenditure	1,151,001		1,331,055		1,515,158		
Total Tax Levied	313,094		331,850		xxxxxx		
Assessed							
Valuation	5,707,021		5,882,370		5,823,398		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	165,000	723,000	704,000
Revenue Bonds	0	0	0
Other	1,098,306	784,006	751,473
Lease Purchase Principal	280,453	226,956	189,249
Total	1,543,759	1,733,962	1,644,722

*Tax rates are expressed in mills

Barbara J. Schottak
City Official Title: *City Clerk*

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, Osage City, Kansas. STATE OF KANSAS, OSAGE COUNTY, ss.

(Published in *The Osage County Herald-Chronicle* Thursday, July 23, 2009.)

NOTICE OF BUDGET HEARING

The governing body of
City of Lyndon
will meet on the 3rd day of August, 2009, at 7:30 p.m. at the Lyndon City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed sale of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lyndon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008	Current Year Estimate for 2009	Proposed Budget for 2010
FUND	Expenditures	Actual Tax Rate * Expenditures	Amount of 2009 Ad Valorem Tax Estimate Tax Rate *
General	353,807	418,900	434,500
Debt Service	23,148	15,001	30,563
Law Enforcement	11,250	9,750	20,000
Employee benefits	155,350	164,000	190,000
Special Highway	18,767	76,000	76,000
Special Parks & Recreation	32,398	3,000	3,000
Special Machinery	4,037		
Water Utility	245,836	316,790	329,500
Sewer Utility	148,539	150,238	203,680
Trash Collection Utility	73,428	61,700	71,880
Swimming Pool Utility	19,190	18,100	19,800
Community Center Utility	3,680	4,000	4,000
City Resident Sales Tax Imp	82,251	99,618	110,618
Totals	1,158,001	1,331,085	1,315,158
Less: Transfers	7,000	0	0
Net Expenditures	1,151,001	1,331,085	1,315,158
Total Tax Levied	313,094	331,850	331,850
Assessed Valuation	5,707,021	5,882,370	5,821,398
Outstanding Indebtedness,			
January 1,	2007	2008	2009
G.O. Bonds	165,000	723,000	704,000
Revenue Bonds	0	0	0
Other	1,098,306	784,006	751,473
Lease Purchase Principal	280,453	226,956	189,249
Total	1,543,759	1,733,962	1,644,722

*Tax rates are expressed in mills

Carlyea Schuttal
City Clerk

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of the Osage County Herald-Chronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

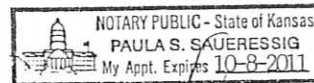
Osage County Herald-Chronicle

number of said paper for 1
consecutive weeks; the first publication being made as
aforesaid on 7-23-2009

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine R. Fairmon

Subscribed and sworn to before me this
30th day of July 2009



Notary Public

Printers fees	\$ 144.90
Affidavit	\$
Total	\$

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AFFIDAVIT OF PUBLICATION — The Osage County Herald-Chronicle, Osage City, Kansas

Filed _____, 20____

Examined and approved _____, 20

Recorded in

Judge - Clerk of the District Court